

Coppell Amateur Radio Enthusiasts Income Expense Budget Overview

January through December 2019

	<u>1400 Prgm Repeaters/Packet</u>	<u>9000 Administration</u>	<u>9900 Unrestricted Funds</u>	<u>TOTAL</u>
	<u>Jan - Dec 19</u>	<u>Jan - Dec 19</u>	<u>Jan - Dec 19</u>	<u>Jan - Dec 19</u>
Ordinary Income/Expense				
Income				
43400 · Direct Public Support				
43450 · Individ, Business Contributions	2,000.00			2,000.00
Total 43400 · Direct Public Support	2,000.00			2,000.00
47200 · Program Income				
47220 · Member Assessments			750.00	750.00
Total 47200 · Program Income			750.00	750.00
Total Income	2,000.00		750.00	2,750.00
Gross Profit	2,000.00		750.00	2,750.00
Expense				
62800 · Facilities and Equipment				
62810 · Depr and Amort - Allowable	2,000.00			2,000.00
62890 · Rent, Parking, Utilities				
62891 · PO Box		60.00		60.00
Total 62890 · Rent, Parking, Utilities		60.00		60.00
Total 62800 · Facilities and Equipment	2,000.00	60.00		2,060.00
65000 · Operations				
65020 · Postage, Mailing Service		25.00		25.00
65030 · Printing and Copying		125.00		125.00
65060 · Web hosting, domains, and relat		100.00		100.00
65070 · Banking, other transaction fees				
65071 · PayPal		30.90		30.90
Total 65070 · Banking, other transaction fees		30.90		30.90
Total 65000 · Operations		280.90		280.90
65100 · Other Types of Expenses				
65120 · Insurance - Liability, D and O		200.00		200.00
Total 65100 · Other Types of Expenses		200.00		200.00
Total Expense	2,000.00	540.90		2,540.90
Net Ordinary Income	0.00	-540.90	750.00	209.10
Net Income	<u>0.00</u>	<u>-540.90</u>	<u>750.00</u>	<u>209.10</u>